



REPORTE POR ACCIONES

Clave 911: 20MSU0021P
Institución: Universidad del Istmo

Ejercicio: 2013
Fecha de Creación: 18 de Diciembre de 2014

PROY	ACCIÓN	CANTIDAD PROGRAMADA	MONTO PFI	REPORTE GENERAL	COMPROBADO 1° TRIMESTRE		COMPROBADO 2° TRIMESTRE		COMPROBADO 3° TRIMESTRE		COMPROBADO 4° TRIMESTRE		REPROGRAMACIÓN	REMANENTE	PRODUCTOS FINANCIEROS	COMPROBACIÓN		POR COMPROBAR		% COMPROBADO	
					CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO				CANTIDAD	MONTO	CANTIDAD	MONTO	CANTIDAD	MONTO
1-1	4,1	11	\$45,996.00	\$45,975.01					1	\$3,390.01	7	\$42,585.00	\$0.00	\$0.00	0	8	\$45,975.01	3	\$20.99	72.73	99.95
1-1	4,2	129	\$33,997.00	\$33,997.00			62	\$14,499.76			67	\$19,497.24	\$0.00	\$0.00	0	129	\$33,997.00	0	\$0.00	100	100
1-2	1,1	60	\$143,986.00	\$143,986.00			49	\$124,326.94			11	\$19,659.06	\$0.00	\$0.00	0	60	\$143,986.00	0	\$0.00	100	100
1-2	4,2	41	\$39,996.00	\$39,996.00			2	\$1,925.60	1	\$1,038.20	30	\$37,032.20	\$0.00	\$0.00	0	33	\$39,996.00	8	\$0.00	80.49	100
1-2	4,3	10	\$7,999.00	\$7,999.00					9	\$7,852.04	1	\$146.96	\$0.00	\$0.00	0	10	\$7,999.00	0	\$0.00	100	100
1-2	4,4	283	\$47,994.00	\$43,977.31							201	\$43,977.31	\$0.00	\$0.00	0	201	\$43,977.31	82	\$4,016.69	71.02	91.63
2-1	1,1	14	\$137,667.00	\$137,667.00			10	\$33,147.18	1	\$4,640.11	1	\$99,879.71	\$0.00	\$0.00	0	12	\$137,667.00	2	\$0.00	85.71	100
2-1	1,2	16	\$125,425.00	\$125,425.00			13	\$82,280.20	0	\$5,792.07	2	\$37,352.73	\$0.00	\$0.00	0	15	\$125,425.00	1	\$0.00	93.75	100
2-1	1,3	7	\$15,120.00	\$15,120.00			6	\$6,399.28	1	\$2,217.92	0	\$6,512.80	\$0.00	\$0.00	0	7	\$15,120.00	0	\$0.00	100	100
2-1	1,4	35	\$16,760.00	\$16,760.00			35	\$8,186.70			0	\$8,573.30	\$0.00	\$0.00	0	35	\$16,760.00	0	\$0.00	100	100
2-1	2,4	3	\$23,753.00	\$23,753.00			3	\$16,200.04			0	\$7,552.96	\$0.00	\$0.00	0	3	\$23,753.00	0	\$0.00	100	100
2-1	3,1	31	\$12,128.00	\$12,128.00			31	\$11,283.32			0	\$844.68	\$0.00	\$0.00	0	31	\$12,128.00	0	\$0.00	100	100
2-2	4,1	8	\$66,171.00	\$66,170.00			7	\$43,187.53	1	\$8,711.60	0	\$14,270.87	\$0.00	\$0.00	0	8	\$66,170.00	0	\$1.00	100	100
		648	\$716,992.00	\$712,953.32	0	\$0.00	218	\$341,426.55	14	\$33,641.95	320	\$337,884.82	\$0.00	\$0.00	\$0.00	552	\$712,953.32	96	\$4,038.68	85,18518519	99,43671896

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